

Improved (Safe) Access to Schools -- No. 975051

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Countywide

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 19, 2006
21-46 (01 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	2,100	0	300	1,800	300	300	300	300	300	300	0
Land											
Site Improvements and Utilities	5,951	51	1,300	4,600	900	900	700	700	700	700	0
Construction											
Other											
Total	8,051	51	1,600	6,400	1,200	1,200	1,000	1,000	1,000	1,000	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	8,051	51	1,600	6,400	1,200	1,200	1,000	1,000	1,000	1,000	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project addresses vehicular and pedestrian access to schools. It may involve the widening of a street or roadway, obtaining rights-of-way for school access or exit, or changing or adding entrance/exits at various schools. These problems may arise at schools where there are no construction projects or DOT road projects that could fund the necessary changes.

Funds approved in FY 2001 addressed access and circulation problems at East Silver Spring, Viers Mill, and Garrett Park elementary schools and Pyle Middle School, and address sidewalk concerns at Damascus High School and Briggs Chaney Middle School. Funds approved in FY 2001 also funded planning at Ridgeview Middle School, Northwood Center, and Wayside Elementary School, with completion at these facilities in FY 2002. An FY 2003 appropriation was approved to address access and circulation concerns at Darnestown, Fields Road, Highland View, Seven Locks, and Summit Hall elementary schools, and Gaithersburg Middle School.

An amendment to the FY 2003-2008 CIP was approved to include an additional \$150,000 above the current approved level, to study and assess the pedestrian and vehicular traffic pattern at Northwood High School. The approved current level of effort for FY 2004 will address access, circulation, and pedestrian and vehicular traffic at Highland View, Potomac, Laytonsville, Bel Pre, and Washington Grove elementary schools and Paint Branch High School.

An FY 2005 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic problems at Galway, Woodlin, Judith Resnick, and Beverly Farms elementary schools, and Benjamin Banneker and Shady Grove middle schools. In the FY 2005-2010 CIP, the County Council approved a level of effort funding for the outyears of this project in order to adequately illustrate that this project will continue for the foreseeable future. An FY 2006 appropriation was approved to continue this project at its current level of effort. An FY 2007 appropriation was approved to continue this project.

Note: This project will continue indefinitely

FISCAL NOTE

State Reimbursement: not eligible

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY97	(\$000)
Initial Cost Estimate		240
First Cost Estimate		
Current Scope	FY97	1,185
Last FY's Cost Estimate		7,433
Present Cost Estimate		8,051
Appropriation Request	FY07	1,200
Appropriation Req. Est.	FY08	1,200
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		1,651
Expenditures/		
Encumbrances		679
Unencumbered Balance		972
Partial Closeout Thru	FY04	7,251
New Partial Closeout	FY05	1,782
Total Partial Closeout		9,033

COORDINATION STEP Committee

MAP

